

ANEXO VI - CRONOGRAMA FÍSICO-FINANCEIRO COMPLETO

ITEM	DESCRIÇÃO	PESO	VALOR DO ITEM	Mês 1		Mês 2		Mês 3		Mês 4	
1.	ADMINISTRAÇÃO LOCAL	5,70%	R\$ 92.654,38	R\$ 5.095,99	5,50%	R\$ 5.095,99	5,50%	R\$ 5.095,99	5,50%	R\$ 5.095,99	5,50%
2.	SERVIÇOS INICIAIS	6,23%	R\$ 101.294,05	R\$ 60.776,43	60,00%	R\$ 24.310,57	24,00%	R\$ 1.012,94	1,00%	R\$ 1.012,94	1,00%
3.	MOVIMENTOS DE TERRA	0,75%	R\$ 12.207,30	R\$ 6.103,65	50,00%	R\$ 6.103,65	50,00%				
4.	ESTRUTURA	18,08%	R\$ 294.097,47			R\$ 44.114,62	15,00%	R\$ 73.524,37	25,00%	R\$ 58.819,49	20,00%
5.	IMPERMEABILIZAÇÃO	0,59%	R\$ 9.567,74					R\$ 7.175,81	75,00%	R\$ 2.391,94	25,00%
6.	PAREDES, PAINÉIS E ESQUADRIAS	16,40%	R\$ 266.777,95							R\$ 13.338,90	5,00%
7.	SISTEMA DE PISOS INTERNOS E EXTERNOS (PAVIMENTAÇÃO)	7,94%	R\$ 129.144,94								
8.	COBERTURAS E FORROS	13,27%	R\$ 215.822,12								
9.	REVESTIMENTOS	5,25%	R\$ 85.345,76								
10.	PINTURA	2,89%	R\$ 46.956,97								
11.	PASSARELA METÁLICA	5,98%	R\$ 97.238,91								
12.	REVITALIZAÇÃO DO PLAYGROUND	6,22%	R\$ 101.166,30								
13.	INSTALAÇÕES ELÉTRICAS	2,70%	R\$ 43.979,10								
14.	DRENAGEM DE ÁGUAS PLUVIAIS	2,44%	R\$ 39.683,79							R\$ 3.968,38	10,00%
15.	INSTALAÇÕES HIDRÁULICAS (ÁGUA FRIA)	0,77%	R\$ 12.547,98	R\$ 627,40	5,00%	R\$ 1.882,20	15,00%				
16.	INSTALAÇÕES SANITÁRIAS (ESGOTO CLOACAL)	1,75%	R\$ 28.435,70								
17.	APARELHOS, METAIS E ACESSÓRIOS	2,18%	R\$ 35.489,64								
18.	SERVIÇOS FINAIS	0,86%	R\$ 13.952,02								
Total da Etapa		100,00%	R\$ 1.626.362,11	R\$ 72.603,47	4,46%	R\$ 81.507,03	5,01%	R\$ 86.809,10	5,34%	R\$ 84.627,64	5,20%
Total Acumulado				R\$ 72.603,47	4,46%	R\$ 154.110,49	9,48%	R\$ 240.919,60	14,81%	R\$ 325.547,23	20,02%

CRONOGRAMA – AMPLIAÇÃO EMEF FRANCISCO CARUCCIO

JUNHO/2021													
Mês 5		Mês 6		Mês 7		Mês 8		Mês 9		Mês 10		Mês 11	
R\$ 5.095,99	5,50%	R\$ 5.095,99	5,50%	R\$ 5.095,99	5,50%	R\$ 5.095,99	5,50%	R\$ 5.095,99	5,50%	R\$ 6.022,53	6,50%	R\$ 5.095,99	5,50%
R\$ 1.012,94	1,00%	R\$ 1.012,94	1,00%	R\$ 1.012,94	1,00%	R\$ 1.012,94	1,00%	R\$ 1.012,94	1,00%	R\$ 1.012,94	1,00%	R\$ 1.012,94	1,00%
R\$ 44.114,62	15,00%	R\$ 14.704,87	5,00%	R\$ 14.704,87	5,00%	R\$ 14.704,87	5,00%	R\$ 14.704,87	5,00%	R\$ 14.704,87	5,00%		
R\$ 26.677,80	10,00%	R\$ 26.677,80	10,00%	R\$ 13.338,90	5,00%	R\$ 13.338,90	5,00%	R\$ 13.338,90	5,00%	R\$ 13.338,90	5,00%		
R\$ 6.457,25	5,00%	R\$ 19.371,74	15,00%	R\$ 19.371,74	15,00%	R\$ 19.371,74	15,00%						
				R\$ 21.582,21	10,00%	R\$ 32.373,32	15,00%	R\$ 53.955,53	25,00%	R\$ 43.164,42	20,00%	R\$ 43.164,42	20,00%
						R\$ 21.336,44	25,00%	R\$ 17.069,15	20,00%	R\$ 17.069,15	20,00%	R\$ 12.801,86	15,00%
		R\$ 4.861,95	5,00%	R\$ 9.723,89	10,00%	R\$ 9.723,89	10,00%	R\$ 4.861,95	5,00%	R\$ 4.861,95	5,00%	R\$ 4.861,95	5,00%
		R\$ 5.058,31	5,00%	R\$ 5.058,31	5,00%	R\$ 5.058,31	5,00%	R\$ 5.058,31	5,00%	R\$ 5.058,31	5,00%	R\$ 5.058,31	5,00%
												R\$ 10.994,78	25,00%
R\$ 3.968,38	10,00%	R\$ 3.968,38	10,00%	R\$ 1.984,19	5,00%								
R\$ 2.509,60	20,00%	R\$ 2.509,60	20,00%	R\$ 2.509,60	20,00%	R\$ 1.254,80	10,00%	R\$ 1.254,80	10,00%				
				R\$ 1.421,79	5,00%	R\$ 2.843,57	10,00%	R\$ 4.265,36	15,00%	R\$ 7.108,93	25,00%	R\$ 5.687,14	20,00%
R\$ 89.836,57	5,52%	R\$ 83.261,58	5,12%	R\$ 95.804,43	5,89%	R\$ 126.114,78	7,75%	R\$ 120.617,80	7,42%	R\$ 112.342,01	6,91%	R\$ 88.677,40	5,45%
R\$ 415.383,80	25,54%	R\$ 498.645,38	30,66%	R\$ 594.449,81	36,55%	R\$ 720.564,58	44,31%	R\$ 841.182,38	51,72%	R\$ 953.524,39	58,63%	R\$ 1.042.201,79	64,08%

Mês 12		Mês 13		Mês 14		Mês 15		Mês 16		Mês 17		Mês 18	
R\$ 5.095,99	5,50%	R\$ 5.095,99	5,50%	R\$ 5.095,99	5,50%	R\$ 5.095,99	5,50%	R\$ 5.095,99	5,50%	R\$ 5.095,99	5,50%	R\$ 5.095,99	5,50%
R\$ 1.012,94	1,00%	R\$ 1.012,94	1,00%	R\$ 1.012,94	1,00%	R\$ 1.012,94	1,00%	R\$ 1.012,94	1,00%	R\$ 1.012,94	1,00%	R\$ 1.012,94	1,00%
				R\$ 26.677,80	10,00%	R\$ 40.016,69	15,00%	R\$ 40.016,69	15,00%	R\$ 26.677,80	10,00%	R\$ 13.338,90	5,00%
						R\$ 6.457,25	5,00%	R\$ 12.914,49	10,00%	R\$ 25.828,99	20,00%	R\$ 19.371,74	15,00%
R\$ 21.582,21	10,00%												
R\$ 8.534,58	10,00%											R\$ 8.534,58	10,00%
						R\$ 11.739,24	25,00%	R\$ 14.087,09	30,00%	R\$ 14.087,09	30,00%	R\$ 7.043,55	15,00%
R\$ 4.861,95	5,00%	R\$ 14.585,84	15,00%	R\$ 19.447,78	20,00%	R\$ 14.585,84	15,00%	R\$ 4.861,95	5,00%				
R\$ 20.233,26	20,00%	R\$ 35.408,20	35,00%	R\$ 10.116,63	10,00%	R\$ 5.058,31	5,00%						
R\$ 8.795,82	20,00%	R\$ 13.193,73	30,00%	R\$ 6.596,87	15,00%					R\$ 2.198,96	5,00%	R\$ 2.198,96	5,00%
R\$ 7.936,76	20,00%	R\$ 9.920,95	25,00%	R\$ 7.936,76	20,00%								
R\$ 4.265,36	15,00%	R\$ 2.843,57	10,00%										
				R\$ 8.872,41	25,00%	R\$ 7.097,93	20,00%	R\$ 7.097,93	20,00%	R\$ 8.872,41	25,00%	R\$ 3.548,96	10,00%
												R\$ 13.952,02	100,00%
R\$ 82.318,86	5,06%	R\$ 82.061,22	5,05%	R\$ 85.757,17	5,27%	R\$ 91.064,19	5,60%	R\$ 85.087,08	5,23%	R\$ 83.774,17	5,15%	R\$ 74.097,63	4,56%
R\$ 1.124.520,65	69,14%	R\$ 1.206.581,87	74,19%	R\$ 1.292.339,04	79,46%	R\$ 1.383.403,23	85,06%	R\$ 1.468.490,31	90,29%	R\$ 1.552.264,48	95,44%	R\$ 1.626.362,11	100,00%