

IDENTIFICAÇÃO DO PROJETO: MÓDULO SANITÁRIO

Item	Serviço	Valor (R\$)	1º mês	2º mês	3º mês	4º mês	5º mês	6º mês	7º mês	8º mês	9º mês	10º mês	11º mês	12º mês	13º mês	14º mês
1.	SERVÇOS INICIAIS E FUNDAÇÃO	14%	21,05%	17,40%	16,05%	6,50%	6,50%	6,50%	6,50%	6,50%	6,50%	6,50%				
	SUBTOTAL ITEM 1	R\$ 158.404,22	R\$ 33.344,09	R\$ 27.562,33	R\$ 25.423,88	R\$ 10.296,27	R\$ 10.296,27	R\$ 10.296,27	R\$ 10.296,27	R\$ 10.296,27	R\$ 10.296,27	R\$ 10.296,27				
2.	ALVENARIAS	10%	5,00%	9,50%	9,50%	9,50%	9,50%	9,50%	9,50%	9,50%	9,50%	9,50%	9,50%			
	SUBTOTAL ITEM 2	R\$ 114.012,71	R\$ 5.700,64	R\$ 10.831,21	R\$ 10.831,21	R\$ 10.831,21	R\$ 10.831,21	R\$ 10.831,21	R\$ 10.831,21	R\$ 10.831,21	R\$ 10.831,21	R\$ 10.831,21	R\$ 10.831,21			
3.	COBERTURA	4%				12,00%	12,00%	12,00%	10,00%	10,00%	10,00%	8,00%	8,00%	6,00%		
	SUBTOTAL ITEM 3	R\$ 40.831,21			R\$ 4.899,75	R\$ 4.899,75	R\$ 4.899,75	R\$ 4.899,75	R\$ 4.083,12	R\$ 4.083,12	R\$ 4.083,12	R\$ 3.266,50	R\$ 3.266,50	R\$ 2.449,87		
4.	CONTRAPISO	3%	5,00%	7,00%	7,00%	7,00%	10,00%	11,00%	13,00%	13,00%	13,00%	14,00%				
	SUBTOTAL ITEM 4	R\$ 30.516,71	R\$ 1.525,84	R\$ 2.136,17	R\$ 2.136,17	R\$ 2.136,17	R\$ 3.051,67	R\$ 3.356,84	R\$ 3.967,17	R\$ 3.967,17	R\$ 3.967,17	R\$ 4.272,34				
5.	REVESTIMENTO DE PAREDES	7%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%		
	SUBTOTAL ITEM 5	R\$ 75.045,46	R\$ 6.251,29	R\$ 6.251,29	R\$ 6.251,29	R\$ 6.251,29	R\$ 6.251,29	R\$ 6.251,29	R\$ 6.251,29	R\$ 6.251,29	R\$ 6.251,29	R\$ 6.251,29	R\$ 6.251,29	R\$ 6.281,31		
6.	ESQUADRIAS	12%					5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	15,00%	15,00%	15,00%
	SUBTOTAL ITEM 6	R\$ 126.297,99					R\$ 6.314,90	R\$ 6.314,90	R\$ 6.314,90	R\$ 12.629,80	R\$ 12.629,80	R\$ 12.629,80	R\$ 12.629,80	R\$ 18.944,70	R\$ 18.944,70	R\$ 18.944,70
7.	PINTURA	4%								10,00%	10,00%	10,00%	15,00%	15,00%	20,00%	20,00%
	SUBTOTAL ITEM 7	R\$ 39.984,49								R\$ 3.998,45	R\$ 3.998,45	R\$ 3.998,45	R\$ 5.997,67	R\$ 5.997,67	R\$ 7.996,90	R\$ 7.996,90
8.	APARELHOS SANITÁRIOS/TANQUE	11%							20,00%	14,00%	15,00%	16,00%	15,00%	12%	5%	3%
	SUBTOTAL ITEM 8	R\$ 117.150,18							R\$ 23.430,04	R\$ 16.401,03	R\$ 17.572,53	R\$ 18.744,03	R\$ 17.572,53	R\$ 14.058,02	R\$ 5.857,51	R\$ 3.514,51
9.	MATERIAL HIDRAULICO E SANITARIO	10%	5,00%	7,00%	8,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	7,50%	6,00%	6,00%
	SUBTOTAL ITEM 9	R\$ 112.608,86	R\$ 5.630,44	R\$ 7.882,62	R\$ 9.571,75	R\$ 8.445,66	R\$ 8.445,66	R\$ 8.445,66	R\$ 8.445,66	R\$ 8.445,66	R\$ 8.445,66	R\$ 8.445,66	R\$ 8.445,66	R\$ 8.445,66	R\$ 6.756,53	R\$ 6.756,53
10.	REDE ELÉTRICA	8%	3,00%	5,00%	7,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	5,00%
	SUBTOTAL ITEM 10	R\$ 83.773,83	R\$ 2.513,21	R\$ 4.188,69	R\$ 5.864,17	R\$ 6.701,91	R\$ 6.701,91	R\$ 6.701,91	R\$ 6.701,91	R\$ 6.701,91	R\$ 6.701,91	R\$ 6.701,91	R\$ 6.701,91	R\$ 6.701,91	R\$ 6.701,91	R\$ 4.188,69
11.	FOSSA SÉPTICA	9%			5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	7,00%	8,00%	5,00%
	SUBTOTAL ITEM 11	R\$ 103.873,35			R\$ 5.193,67	R\$ 5.193,67	R\$ 10.387,34	R\$ 10.387,34	R\$ 10.387,34	R\$ 10.387,34	R\$ 10.387,34	R\$ 10.387,34	R\$ 10.387,34	R\$ 7.271,13	R\$ 8.309,87	R\$ 5.193,67
12.	SUMIDOURO	5%			5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	7,00%	8,00%	5,00%
	SUBTOTAL ITEM 12	R\$ 55.571,96			R\$ 2.778,60	R\$ 2.778,60	R\$ 5.557,20	R\$ 5.557,20	R\$ 5.557,20	R\$ 5.557,20	R\$ 5.557,20	R\$ 5.557,20	R\$ 5.557,20	R\$ 3.890,04	R\$ 4.445,76	R\$ 2.778,60
PERCENTUAL		97%	5,19%	5,56%	6,89%	5,44%	6,87%	6,90%	9,10%	9,41%	9,52%	9,58%	8,28%	7,00%	5,58%	4,67%
VALOR TOTAL GERAL		R\$ 1.058.070,97	R\$ 54.965,50	R\$ 58.852,31	R\$ 72.950,47	R\$ 57.534,52	R\$ 72.737,19	R\$ 73.042,35	R\$ 96.266,10	R\$ 99.550,44	R\$ 100.721,94	R\$ 101.381,98	R\$ 87.641,09	R\$ 74.040,31	R\$ 59.013,17	R\$ 49.373,59
VALOR ACUMULADO		R\$ 1.058.070,97	R\$ 54.965,50	R\$ 113.817,81	R\$ 186.768,28	R\$ 244.302,80	R\$ 317.039,99	R\$ 390.082,34	R\$ 486.348,44	R\$ 585.898,88	R\$ 686.620,82	R\$ 788.002,80	R\$ 875.643,89	R\$ 949.684,21	R\$ 1.008.697,38	R\$ 1.058.070,97

Município de Pelotas RS

Local

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Data

Responsável Técnico

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